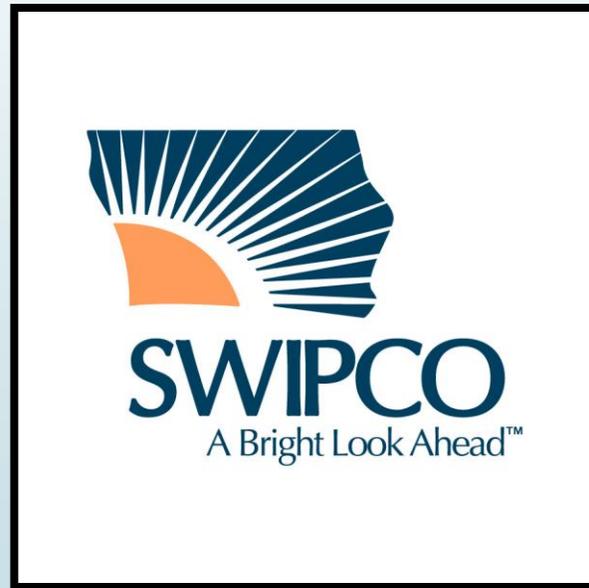


2018 SWIPCO Annual Report

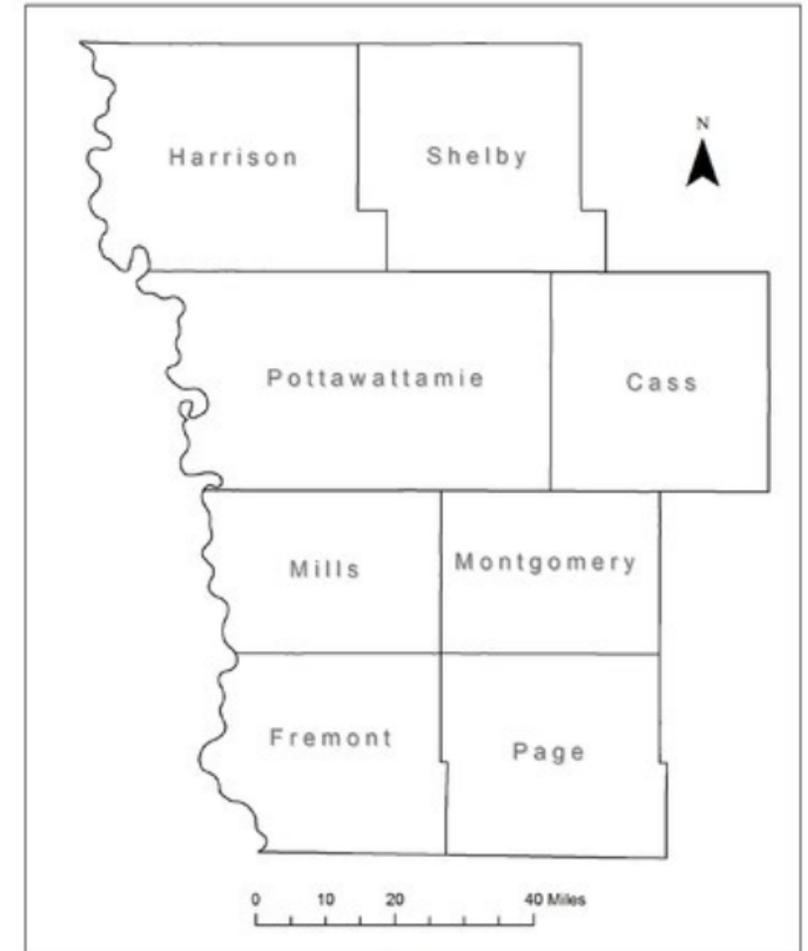


Southwest Iowa Planning Council is an equal opportunity provider, lender, and employer.

Focused on Our Region

- ▶ Member supported, driven by the needs of the membership.
- ▶ Serves an area the size of Connecticut, with a non-metro population of approx. 124,000.
- ▶ Projects in every county in FY18, with most towns receiving support.
- ▶ Member support saw a return on investment of over \$85 to every \$1 contributed, not counting secondary economic impacts.

SWIPCO COUNTIES





Guided by Local Representatives

- ▶ Donna Robinson – Montgomery County (Chair)
- ▶ Charles Parkhurst – Shelby County (Vice Chair)
- ▶ Dave Jones – Cass County (Treasurer)
- ▶ Sherman Struble – Harrison County (Secretary)
- ▶ Frank Waters – Cass County (Past-Chair)



Guided by Local Representatives

- ▶ Alan Armstrong – Page County
- ▶ Heather Ritchey – Page County
- ▶ Dale Kirkpatrick – Fremont County
- ▶ Terry Graham – Fremont County
- ▶ Richard Crouch – Mills County
- ▶ Marilyn Jo Drake – Pottawattamie County
- ▶ Brad Wright – Montgomery County
- ▶ Terry Arentson – Shelby County
- ▶ John Straight – Harrison County
- ▶ Matt Smith – At Large
- ▶ Debora Frazee – At Large
- ▶ Todd Valline – At Large

Community Development: Planners and Doers

Team Leader Alexis Fleener



Planner Dani Luhrs



Grants Sp. II Tammy DeBord





FY18 Plan Writing and Technical Assistance

- ▶ 1 Comprehensive Plan
- ▶ 2 Zoning Ordinance updates
- ▶ 17 Code of Ordinance updates
- ▶ 2 Levee Plan Projects
- ▶ 1 Source Water Protection Plan
- ▶ Administered RPA-13
- ▶ Administered EDA and USDA Business RLFs



Grant Writing and Administration

Water and Sewer

Assisted 10 communities with CDBG applications

Administered 8 Water/Sewer Grant Projects

Increased Safe and Clean Drinking Water or Quality Sewer Infrastructure for **4,811 people**.

\$2,344,000 Total Grant Funding. Leveraged \$9,036,752 in other funds.

4 new CDBG awards in FY 2018



Grant Writing and Administration

Downtown Revitalization

Assisted 3 communities with planning for a potential DTR project

Administered 2 DTR projects

27 building facades

\$914,750 Total Grant Funding. Leveraged \$741,450 in local funding.

Watershed Resiliency Grant- Administering grant for Fremont County

\$1,842,666 Total Grant Funding

Community Development: Housing Experts

Program Administrator
Dave Riedemann



Project Coordinator
Sandy Hansen



Grants Specialist
Ann Anstey





Addressing one of the Biggest Needs

- ▶ In FY18 Assisted 86 clients with housing assistance programs.
- ▶ \$886,322.50 in assistance provided.
- ▶ Rehabilitated 45 homes.
- ▶ Assisted 41 Homebuyers with Down Payments. (\$3.4 M in mortgages)
- ▶ Demolished 4 Dilapidated Houses.
- ▶ Assisted with 1 Purchase, Rehab, Resell.



Making Us All Safer

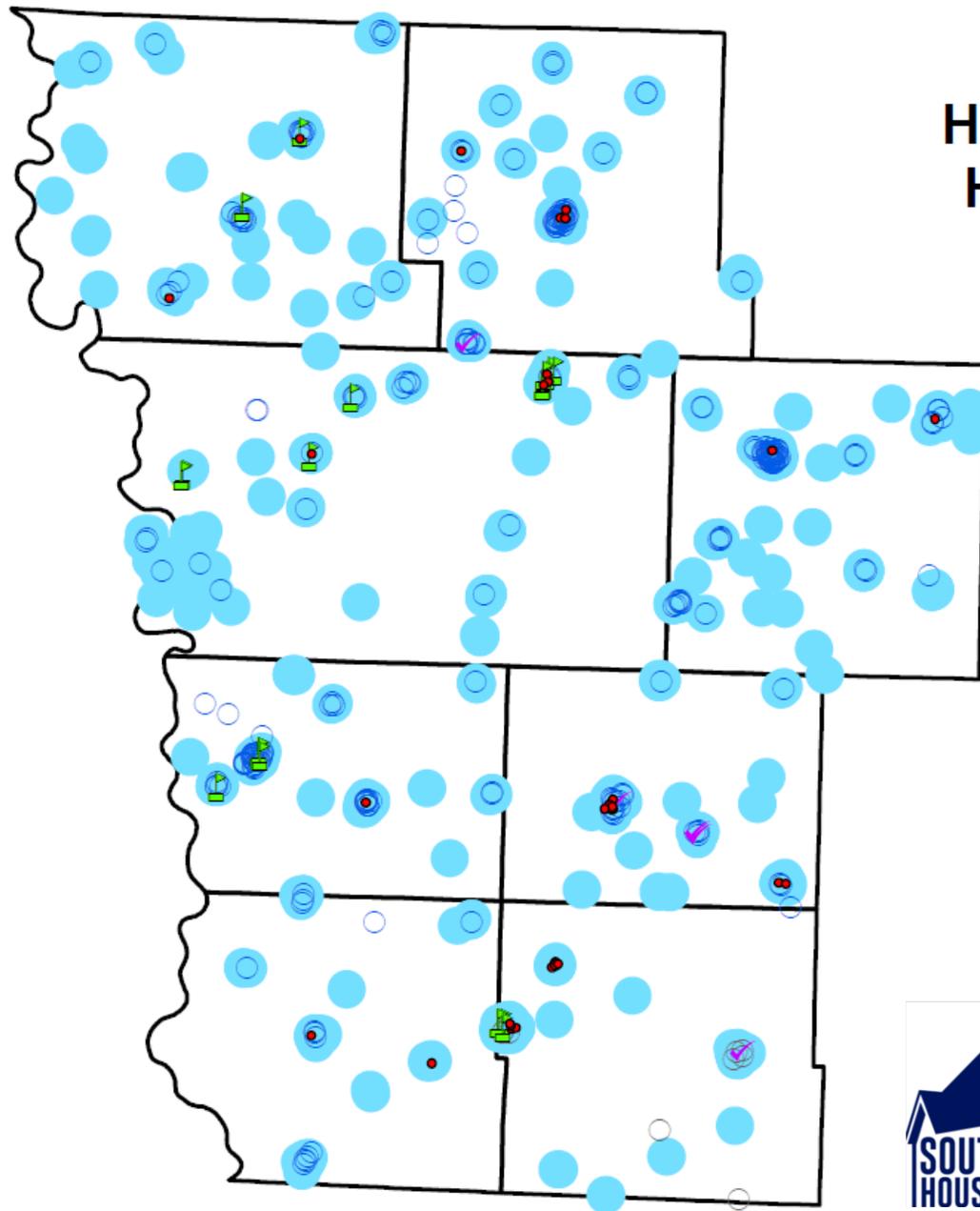
- ▶ 22 Dangerous/Dilapidated Building Inspections
- ▶ 450 Property Maintenance Inspections
- ▶ Approximately 30 completed or active Building Code Projects



In it for the Long Haul.

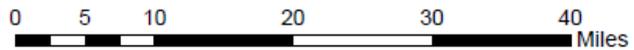
- Since 2005:
 - Rehabilitated 1,115 properties (\$12,866,517.91)
 - Provided Homeownership Assistance to 304 Buyers (\$1,574,019.01)
 - Built 84 housing units (\$3,794,315.05)
 - Removed 47 Dilapidated Properties
 - Purchased, rehabbed, and resold 6 Homes

History of SWIPCO Housing Projects



Legend

- Demo
- ✓ Purchase Rehab
- 🏠 New Construction
- Homeowner Assistance
- Rehab
- ▭ Counties



SWITA – Public Transportation Pros



Mark
Lander
Transit
Director



Kelly
Davis
Transit
Coordinator



Teresa
Wright
Transit Assistant
Finance



Christy
Pederson
Transit Assistant
Finance

SWITA – Public Transportation Pros



Mark Hansen
Fleet Mechanic



Fred Berge III
Shop Assistant



Daurine Petersen
Transit Outreach



Kristen Templeton
Lead Dispatch



Raymond
Ostrus
Mechanic's
Assistant

Ashley
Cox
Dispatch





Drivers and the Fleet – The backbone.

- ▶ 80 Drivers
- ▶ 60 Light duty buses (seat between 16-20)
- ▶ 28 Mini-Vans
- ▶ 4 Sedans
- ▶ 3 medium duty buses (seat between 33-40)
- ▶ 2 SUV's



Big Numbers...Big Impact on Lives.

► FY18 Rides: 353,076

► FY18 Miles: 1,906,804

► FY18 Hours: 118,603

► FY18 STS: Rides—13,895 Miles—101,947
Hours—9414

Riding a Wave of Change.

The number of disabled ridership is falling because of changes in Medicaid, as well as changes in the organization of service provisions to the disabled to prevent segregation.

<u>FY</u>	<u>Non-Lease Disabled rides</u>	<u>Leased rides</u>	<u>Change+/-</u>
18	183,690	21,624 (205,314)	-46,681 -24,291
17	227,664	2,707 (230,371)	-9,941
16	233,089	7,223 (240,312)	-6,642
15	240,682	6,272 (246,954)	+4,209

Evolving. Thriving.



Changes in ridership have meant that SWITA has had to evolve from a dominance of light duty buses to include larger vehicles for commuter work routes that can top 40 riders some days, and smaller vehicles such as mini-vans to service local taxi service.



Paying For it All. Money In.

Revenues		
FY18 SWIPCO/SWITA		
Revenue Source	\$	%
Federal Transit Assistance	1,021,754	17%
Transportation Contracts	2,598,355	44%
State Transit Assistance	488,796	8%
Fuel Tax Refund	57,058	1%
Planning Contracts/Admin	295,096	5%
Public Fares	325,892	6%
City County Transit Support	76,000	1%
Membership Dues	73,799	1%
COG Support	10,294	<1%
Misc	32,437	1%
Transit Capital Revenues	888,995	15%
Planning Capital Revenues	8,567	<1%
Total	5,877,043	100%

Money Out...

Expenses		
FY18 SWIPCO/SWITA		
Expense	\$	%
Salaries & Fringe	2,837,155	59%
Maintenance/Depreciation	750,744	16%
Insurance	208,284	4%
Building-Depr/Furn & Equip	53,605	1%
Taxi Support	226,078	5%
Supplies	45,109	1%
Professional Fees	44,093	1%
Training	46,423	1%
Advertisement	35,583	1%
Fuel	412,283	9%
Misc	132,934	3%
Total	4,792,292	100%

The Administrative Team.



John McCurdy
Executive Director



Karen Mauer
Human Resources



Rhonda Oliphant
Finance Manager

2018 SWIPCO Awards

Partnership Awards

Clint Sargent, Crossroads of Western Iowa

Council Bluffs Special Transit Service

Malvern Area Betterment Association (MABA)

25 Years of Service

Kelly Davis ~ Transit Coordinator

20+ Years of Service

Joann Poort~ Transit Driver

10 Years of Service

Fred Berge ~ Mechanic Assistant

Mark Hansen ~ Mechanic

Driver of the Year

Jim Matejka